



Michael M. Black, Ed.D.





you...





We will discuss...





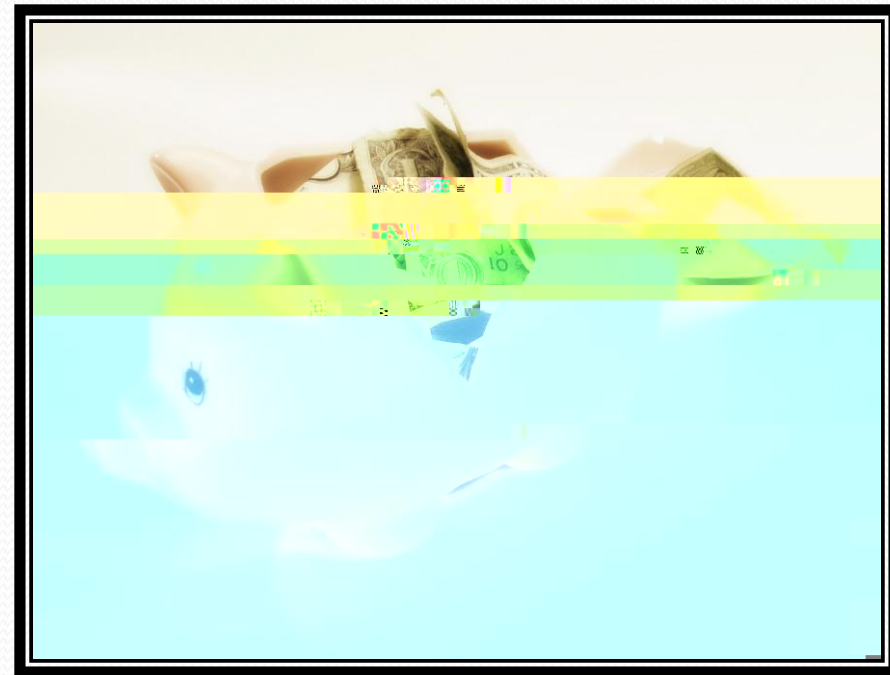
(AKA ...

to the university's financial
"bottom line" rather than hinder.





the institution's mission





Needs Assessments







Information for the Department of Communication Sciences and Disorders

I. Purpose

The purpose of this document is to provide information regarding the graduate programs in Communication Sciences and Disorders (CSD) offered by the University System of Georgia. This document is intended for use by the Department of Communication Sciences and Disorders at the University of Georgia. It provides information regarding the graduate programs in CSD offered by the University System of Georgia. The information is intended to provide a general overview of the programs and to provide information regarding the requirements for admission to the programs. The information is intended to provide a general overview of the programs and to provide information regarding the requirements for admission to the programs.

of Georgia have graduate programs in related degrees. Table 1 contains institutions which offer these programs.

Five institutions within the University System of Georgia (USG) offer graduate programs in Communication Sciences and Disorders or related degrees. The following table lists the USG institutions offering these programs.

Graduate Level Communication

Table 1: Georgia Institutions Offering Graduate Programs in Communication Sciences and Disorders

Institution	Program	Degree
Georgia State University	Communication Sciences and Disorders	Master of Education, Doctor of Philosophy
Armstrong Atlantic State University	Communication Disorders	Communication Studies









Cost-Benefit Analyses

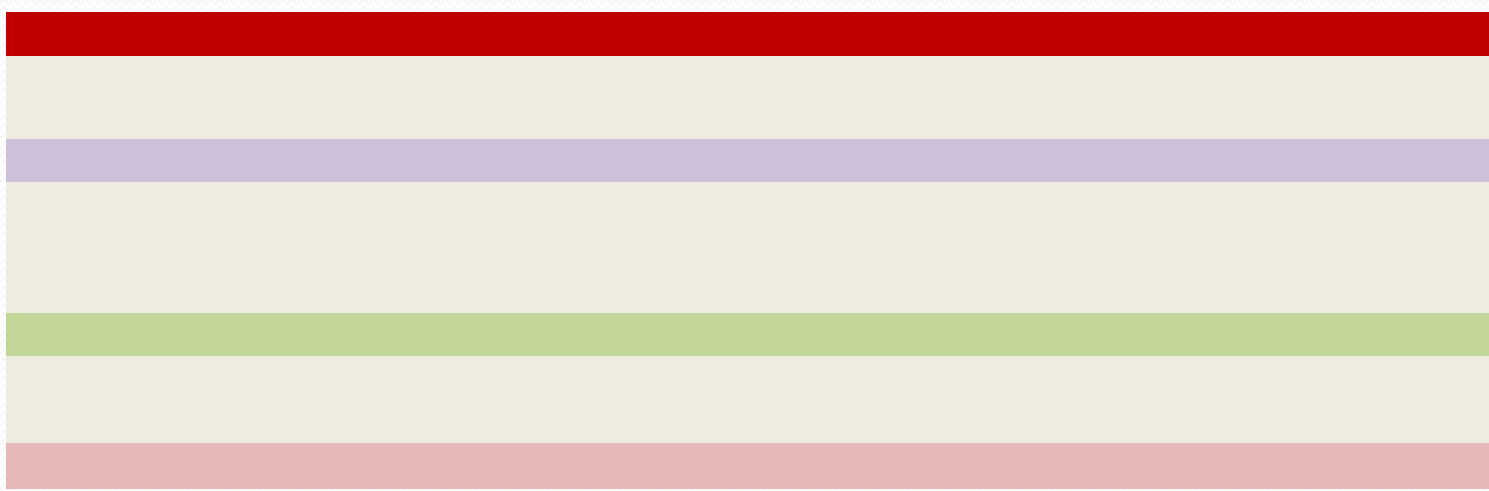
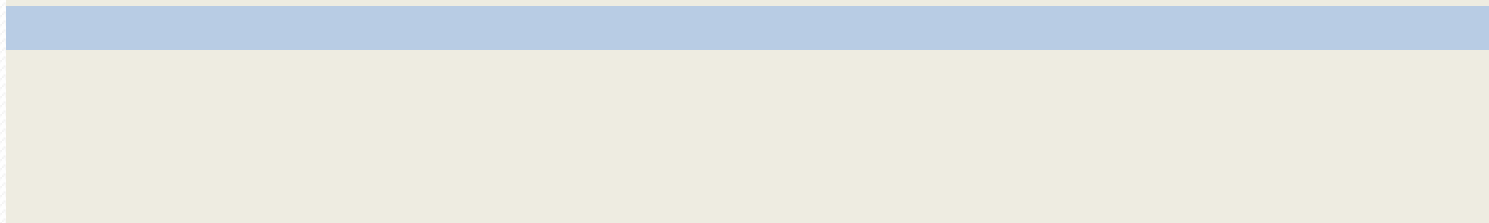






Expenses (per academic year): Yr 1 (FY11) Yr 2 (FY12) Yr 3 (FY13) Yr 4 (FY14) Yr 5 (FY15)

Personnel	Yr 1 (FY11)	Yr 2 (FY12)	Yr 3 (FY13)	Yr 4 (FY14)	Yr 5 (FY15)
Program Coordinator (Summer Pay)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Course release	\$ -	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200
Temporary Staff (FT)	\$ 55,000	\$ 56,100	\$ 57,222	\$ 58,366	\$ 59,534
Benefits (35%)	\$ 23,450	\$ 23,835	\$ 24,228	\$ 24,628	\$ 25,037
Graduate Assistants					





The Value Added by Graduate Assistantships









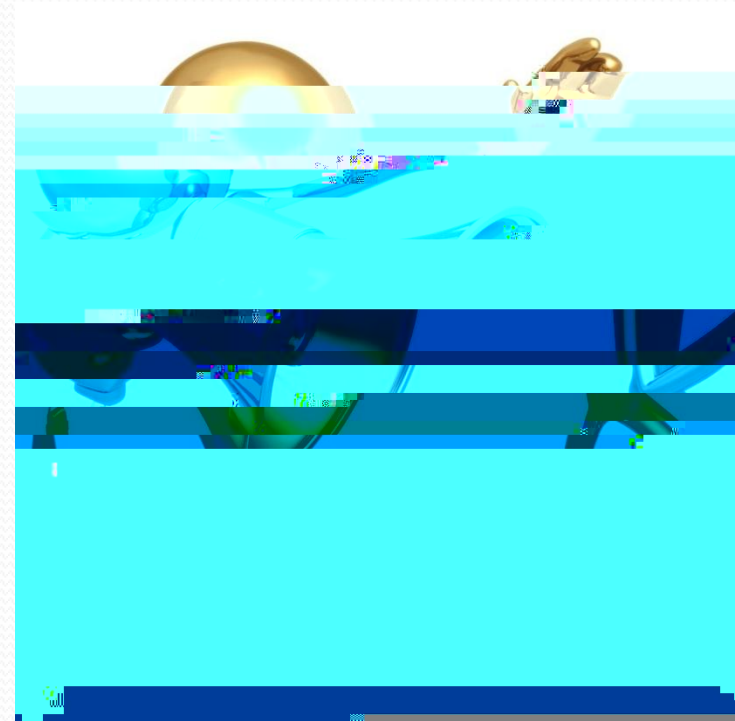
Strategic Focus

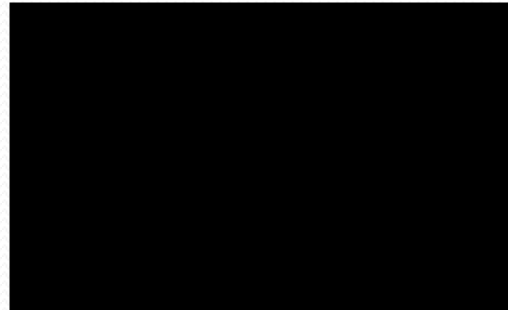
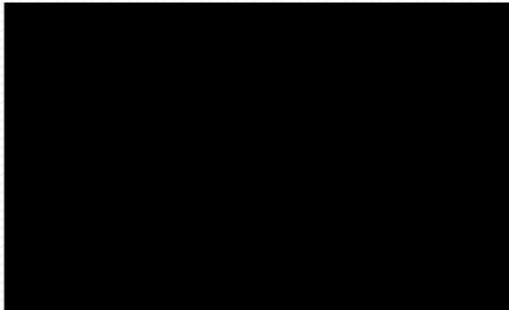




- "What can we do to attract new apply?"
- "What can we do to keep students at leave?"
- "How can we enhance our institution's reputation as a community of scholars?"







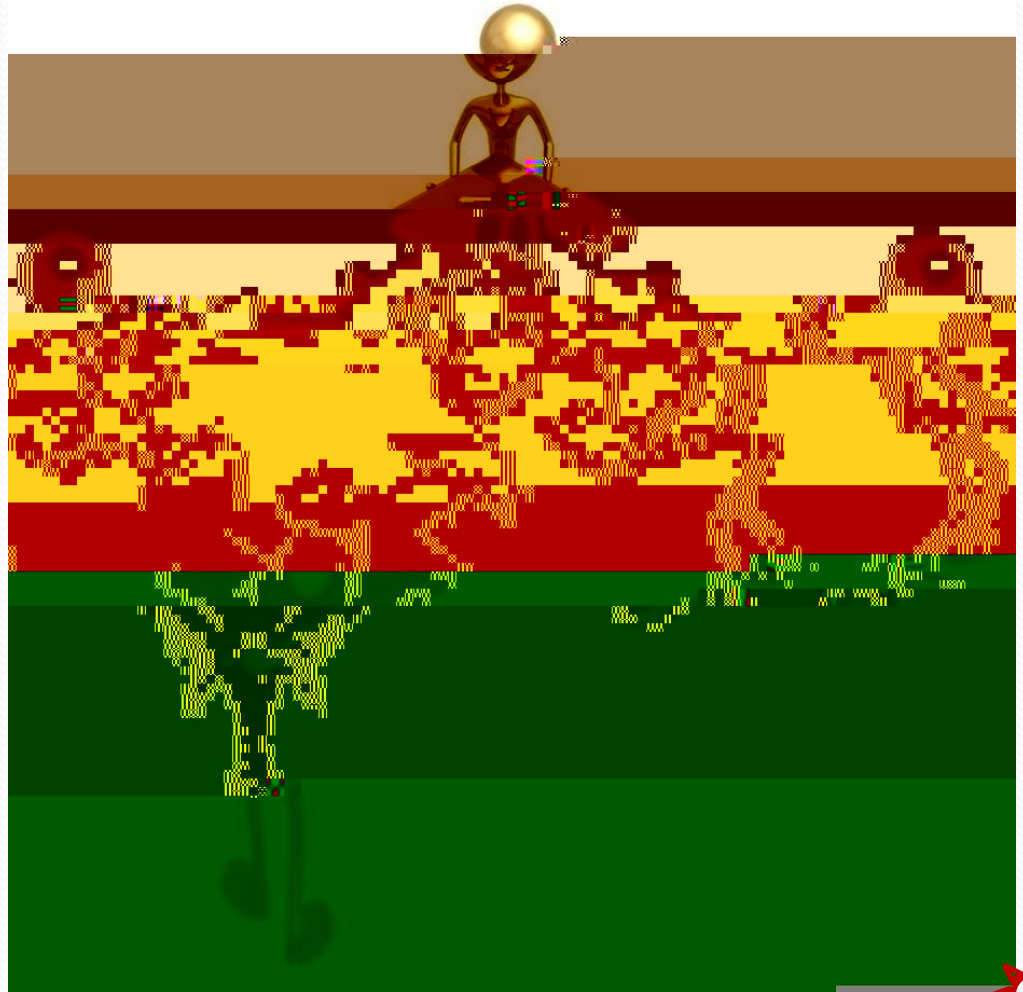




Deans' Council









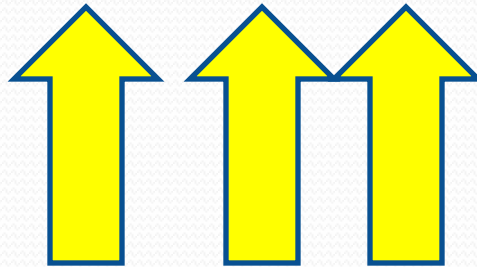
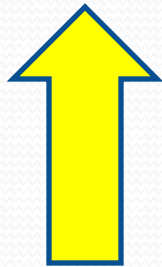
- The average, maximum, and minimum score for each measure were calculated.
- Standard deviation is included for each proposal to measure the variability of the rankings.
- Proposals were ranked by highest overall score.





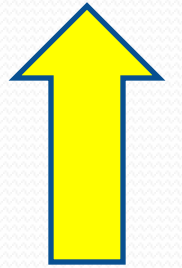
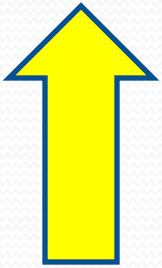
Install Time-Scheduled Locks on Campus Buildings	1	4.14	5	4	1	0	\$ -	\$ 120,000	\$ -	\$ -	
Reorganization of Event Setups to Event Services	2	4.09	9	2	0	0	\$ -	\$ 49,426	\$ 49,426	\$148,278	
Master of Arts in Literature and Language (GOML)	3	3.97	7	3	0	0 (1 in FY12+)	\$ -	\$ 23,000	\$ 45,312	\$134,245	
Install Card Swipe Locks on Labs and Studios	4	3.95	6	3	2	0	\$ -	\$ 98,700	\$ -	\$ -	
Adult, Military, Veteran, and Prior Learning Programs	5	3.87	7	4	0	1 FT temp.	\$ 10,000	\$ 53,950	\$ 71,135	\$267,616	
Supporting New Faculty Scholarship	6	3.82	7	3	1	0	\$ -	\$ 100,000	\$100,000	\$300,000	
Expansion and Strengthening of the Faculty Research Seed Grant Program	7	3.81	5	6	0	0	\$ -	\$ 77,000	\$ 77,000	\$231,000	
New Faculty Position for Division of Social Work	8	3.78	7	4	0	1	\$ -	\$ 62,159	\$ 62,159	\$186,477	
Criminal Justice Undergraduate and Graduate Program Online	9	3.68	7	3	1	1 FT temp. (1 in FY13+)	\$ 20,000	\$ 105,669	\$ 87,080	\$379,806	







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Presenters

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Kristina M. Cragg, Ph.D.

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Natalie Villa

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