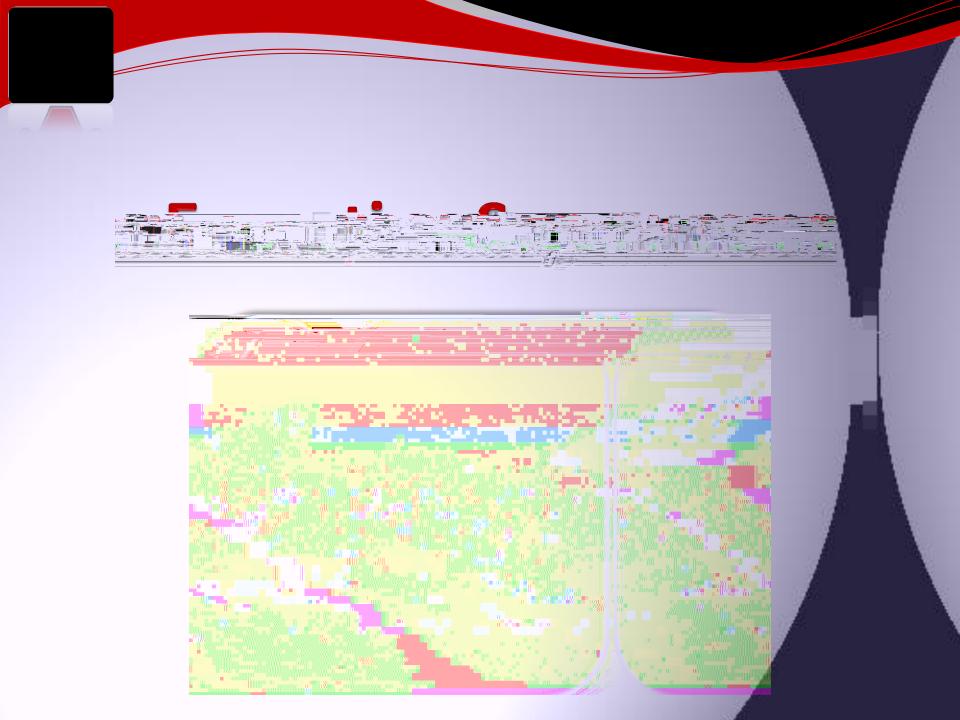
# MACLEY DISSOCIATION OF THE PARTY OF THE PART

Valdosta State University



## **Executive Summary**

Valdosta State University is a premier residential university, characterized by outstanding instruction, a wide range of student life opportunities, and a close connection to the community.

VSU is currently experiencing the largest two-year enrollment



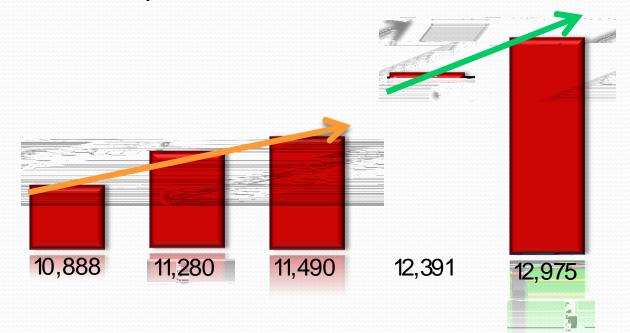
### **Enrollment Growth**

The anticipated enrollment growth rate in the 2004 Master Plan was for increases of 2-3% per year.

The average growth rate over the last two years has been 6%.

Anticipated annual enrollment growth is 5% for the next 5 years.

Enrollments are predicted based on an enrollment model.



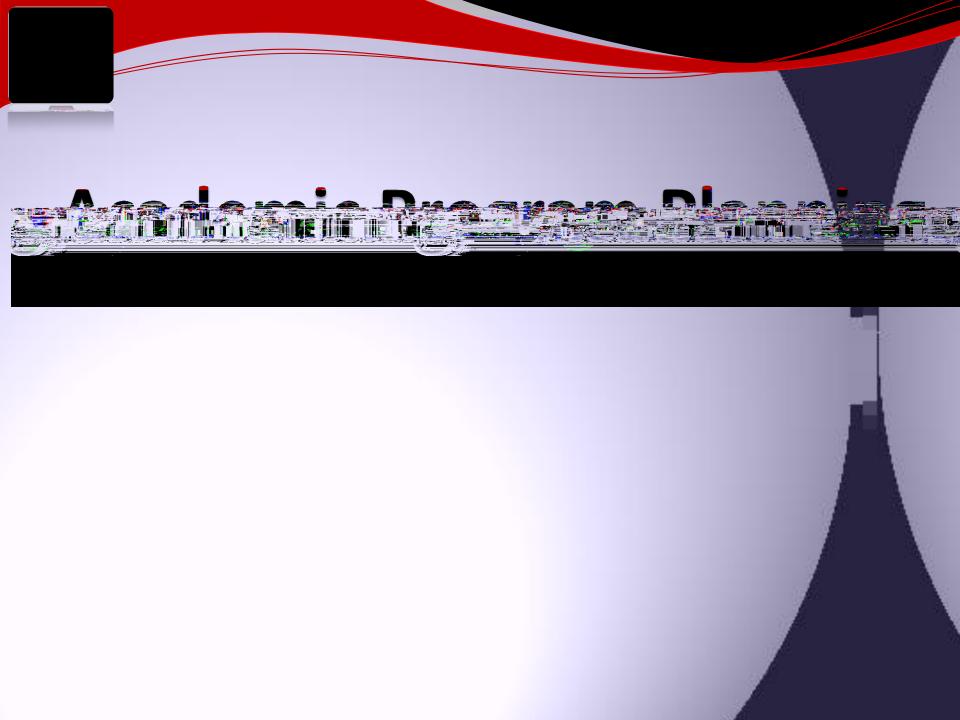
### Impediments to the Growth of Campus

Anticipated acquiring properties adjacent to the university, which has now been determined unfeasible.

President Schloss and Vice President Crawford have met with all landholders who may have available land.

When price was discussed, requests ranged from \$400,000 per acre and above, many times greater than the appraised value of the property. Cost of land for new development is not fiscally possible.

Infrastructure challenges are minimized by replacing existing buildings with new construction to include additional stories or developing additions to existing buildings.



### About VSU Students

VSU experienced a 12% increase from Fall 2008 to Fall 2009 in the number of first-time, full-time students from the Atlanta Metro area. In Fall 2009, 19% of first-time,

full-time students from Metro

# Enrollment Policy and Economic Realities

To increase the number of

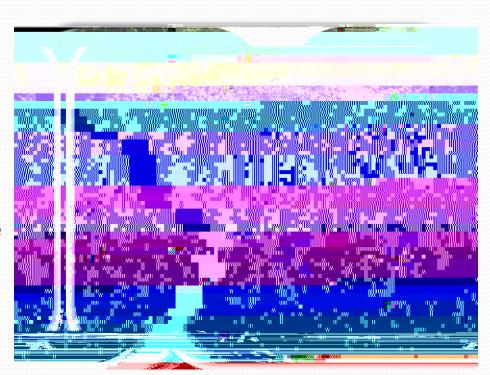
# Accommodating Enrollment Growth

Increasing student enrollment requires space

VSU is committed to providing each student a quality schedule that will allow them to graduate in four years.

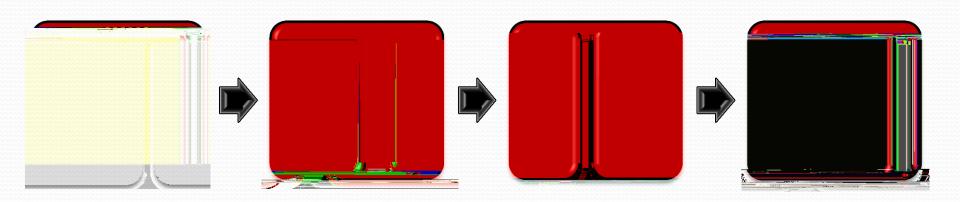
Despite doubling bed space in six years, the proportion available has declined.

Despite an increase in academic space, square footage per student has decreased by 18.2% over the last five years.



## Historical Ratios of Faculty and Space

Currently, 14 scheduling opportunities per day exist. 13 classrooms are needed for 45 faculty.

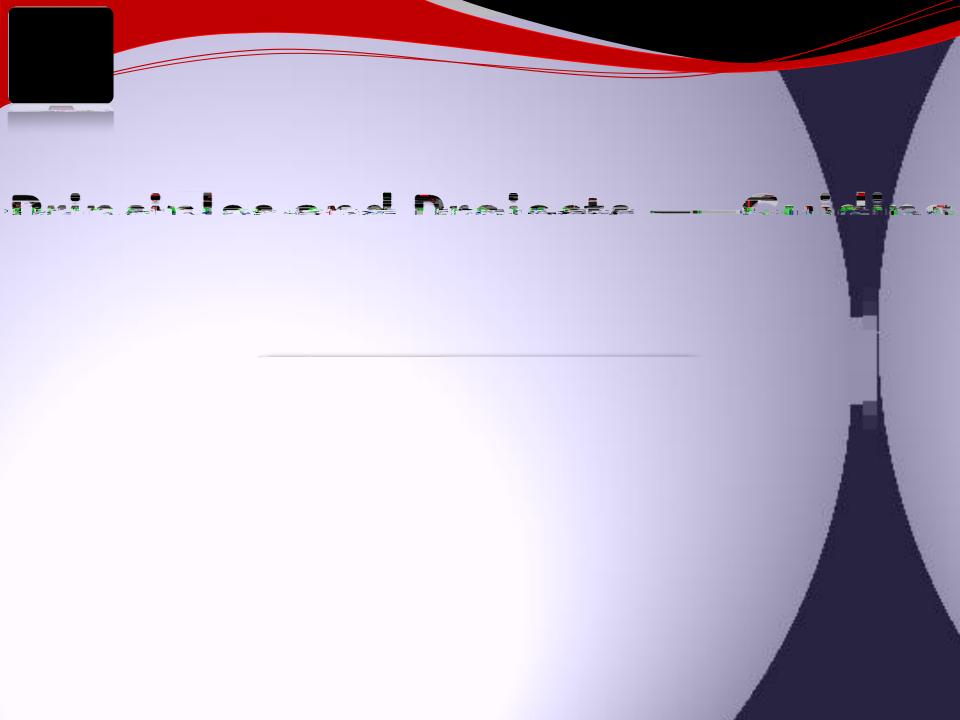


### Projected Campus Capacity

The proposed Master Plan Addendum will provide 216 new offices.

At a student to faculty ratio of 22 to 1, 216 new faculty members will accommodate enrollment growth of an additional 4,752 students.

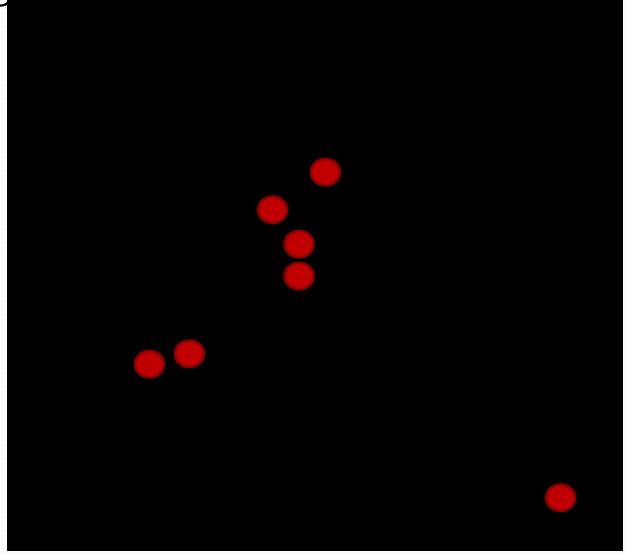
With the additional space and assuming a 5% annual growth rate, VSU can accommodate 18,092 students.



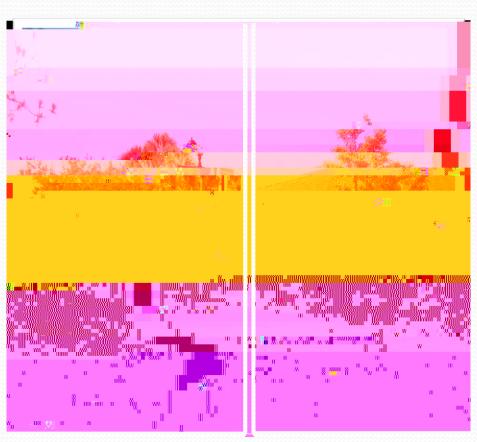


# Guiding Principles

Where possible, take advantage of replacing worn-out and dated buildings with modern multi-story buildings. Utilize existing space when possible. Converse Hall North



### Converse Hall North



#### Currently:

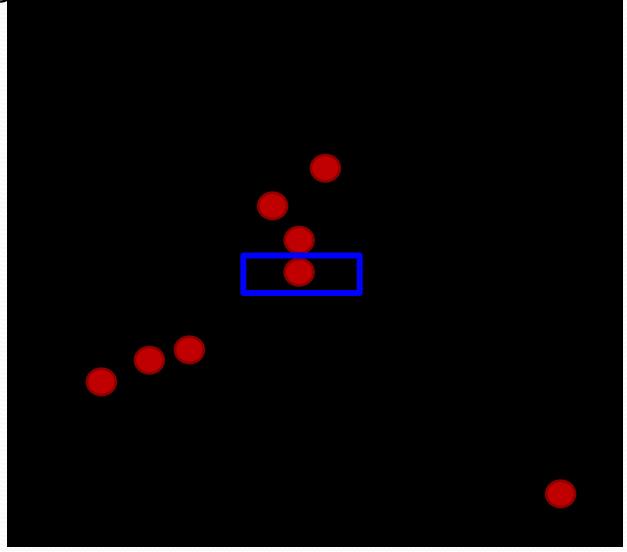
Residence Hall (40 beds)

#### Proposed:

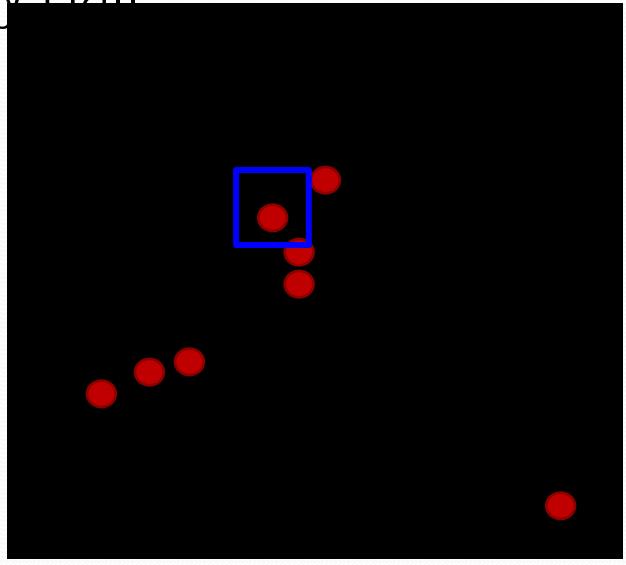
Demolition and conversion to academic space for the Psychology Department, the Graduate School, and the Office of Sponsored Programs and Research Administration

3 classrooms, 1 lecture hall, 1 dissection lab, 1 computer lab, 40

Converse Hall South

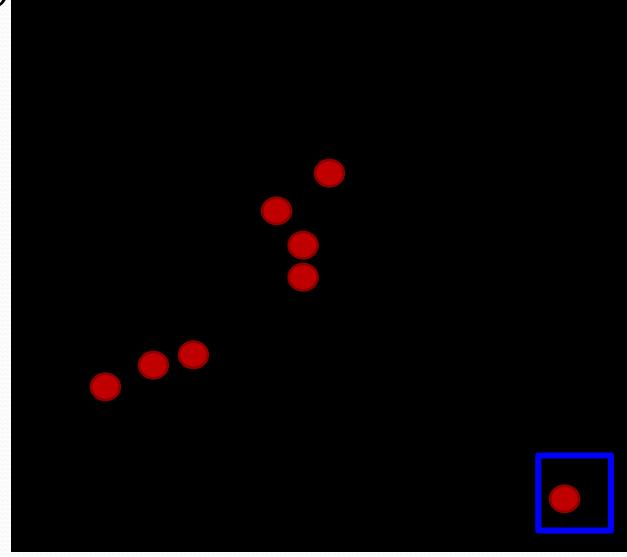


Ashley Hall





University Center South



## University Center South

#### Currently:

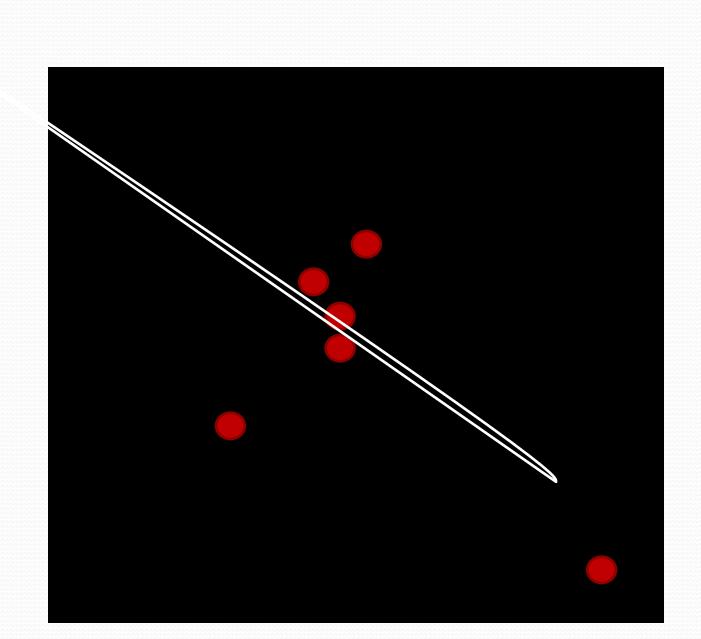
Houses Anthropology, Sociology, and Criminal Justice Department, the OASIS Department, and the South Georgia College Early Program

#### Proposed:

Renovation and conversion to one-stop student service center

#### Benefits:

Allows existing space to be redefined Ability to create one-stop service



# College of Education (Companion to Jennett Hall)

#### Currently:

Houses College of Education programs and campus lecture halls in the adjoining Jennett Hall

#### Proposed:

Addition of 4 classrooms Addition of 20 faculty offices

#### Benefits:

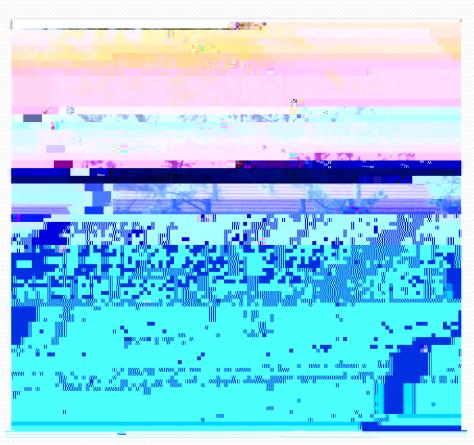
Additional academic space to accommodate enrollment growth Ability to offer larger class sections with fewer faculty

#### Opportunity Cost:

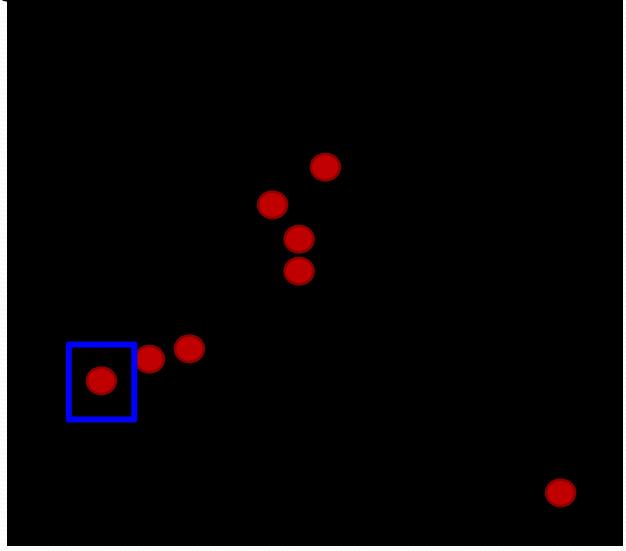
Unable to offer additional courses to accommodate increased enrollment

#### Construction Cost (Est.):

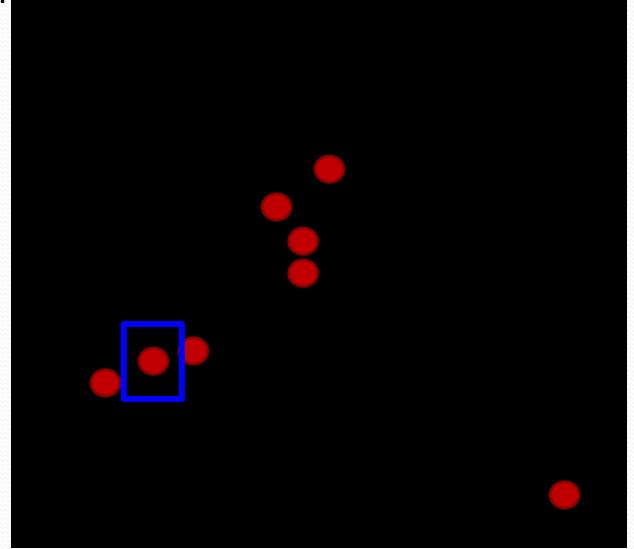
\$3,000,000



P.E. Complex



General Academic Building



# General Academic Building

#### Currently:

Practice field adjacent to tennis courts

#### Proposed:

Addition of 6 classrooms, 2 lecture halls, and 60 faculty offices

#### Benefits:

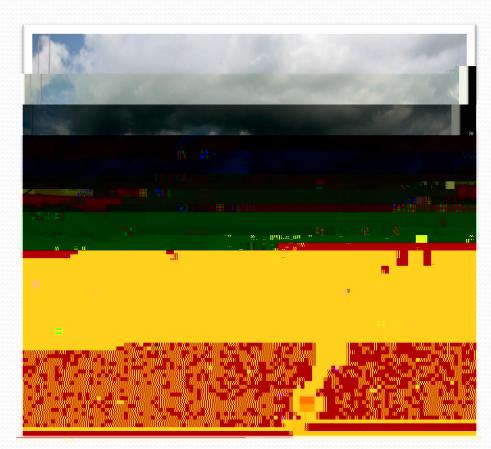
Additional academic space to accommodate enrollment growth Ability to offer larger class sections with fewer faculty

#### Opportunity Cost:

Unable to offer additional courses to accommodate increased enrollment

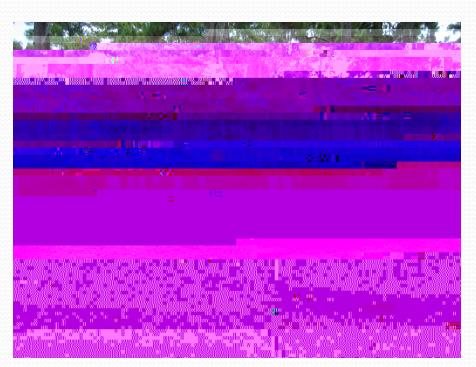
#### Construction Cost (Est.):

\$30,000,000



# Health Sciences and Business Administration Building





#### Currently:

Field adjacent to Pound Hall

#### Proposed:

Addition of academic space for the College of Nursing and the College of Business

22 classrooms and 141 offices Benefits:

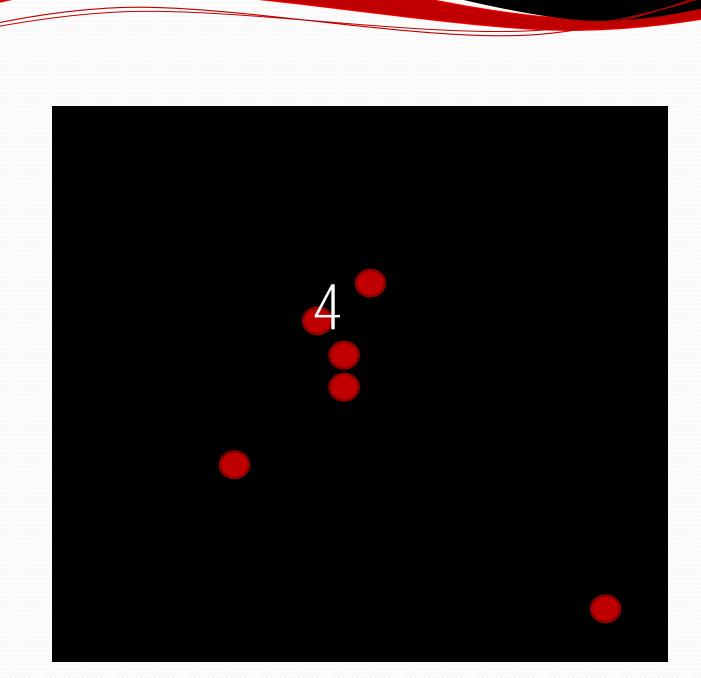
Additional academic space to accommodate enrollment growth Ability to offer larger class sections with fewer faculty

#### Opportunity Cost:

Unable to offer additional courses to accommodate increased enrollment

Construction Cost (Est.):

\$32,000,000

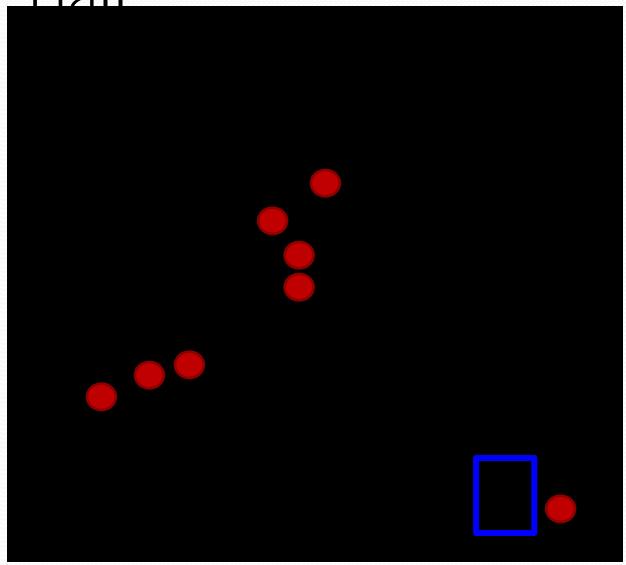


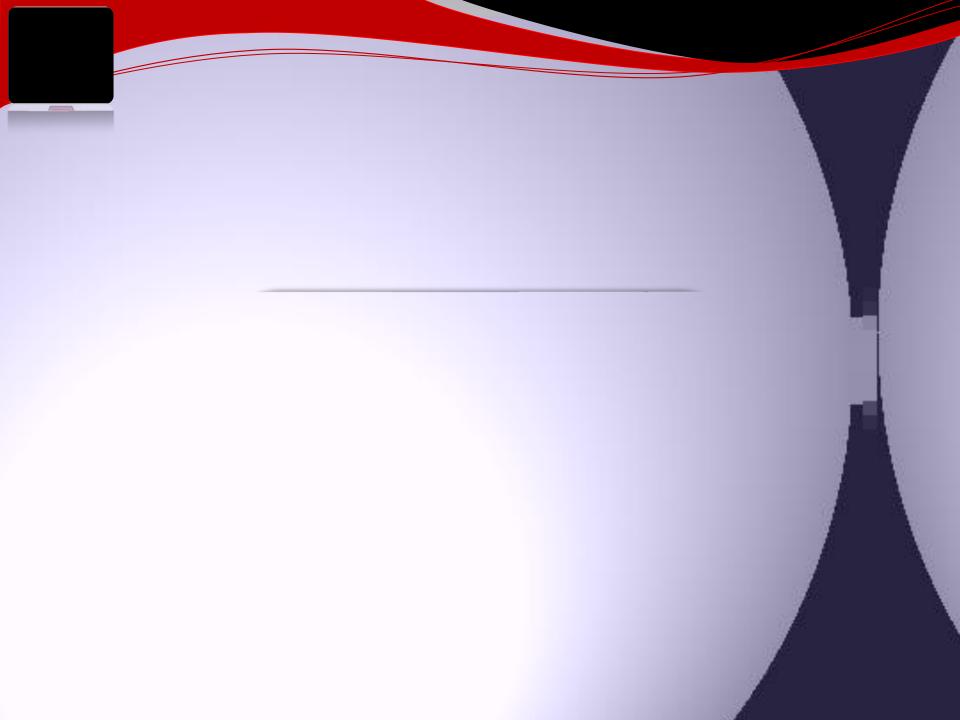
### **Brookwood Hall**

#### Currently:

University Center North - Houses campus meeting facilities and Employee & Organizational

Blazer Hall





Master Plan Expansion Map

